

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	321
Population	8,008,278

Service Consumption

Annual Passenger Miles	0	N
Annual Unlinked Trips	24,638,749	Q
Average Weekday Unlinked Trips	109,236	
Average Saturday Unlinked Trips	42,066	
Average Sunday Unlinked Trips	16,068	

Service Supplied

Annual Vehicle Revenue Miles	0	N
Annual Vehicle Revenue Hours	0	N
Vehicles Operated in Maximum Service	443	
Vehicles Available for Maximum Service	683	
Base Period Requirement	144	

Financial Information

Fare Revenues Earned \$43,316,547

Sources of Operating Funds Expended

Fare Revenues	( 99%)	\$123,193,295
Local Funds	( 0%)	0
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 1%)	1,419,589

Total Operating Funds Expended \$124,612,884

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0

Total Capital Funds Expended \$0

Summary of Operating Expenses

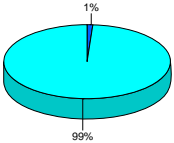
Salary, Wages and Benefits	\$90,687,133
Materials and Supplies	18,153,921
Purchased Transportation	0
Other Operating Expenses	15,771,830
Total Operating Expenses	\$124,612,884

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	443	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$124,612,884	\$43,316,547	\$0	0	0	24,638,749	0	16.6	683	11.6	443	3.08	54%

Performance Measures

Service Efficiency

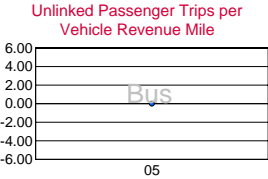
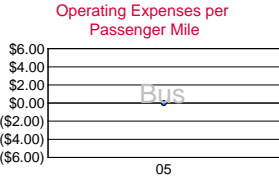
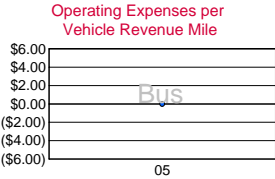
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$0.00	\$0.00

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.00	\$5.06

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.00	0.00



Note: First year reporting

1 Excludes data for purchased transportation reported separately